

INSTITUTO ESTATAL ELECTORAL
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 30 de junio de 2021



| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 101 CONSEJO GENERAL | \$13,959,910.09 | -\$243,456.45 | 13,716,453.64 | 5,433,544.96 | 4,964,803.85 | 8,282,908.68 |
| 102 PRESIDENCIA | \$5,279,647.02 | -\$355,455.03 | 4,924,191.99 | 2,080,819.10 | 1,856,790.43 | 2,843,372.89 |
| 103 SECRETARIA EJECUTIVA | \$6,646,903.45 | -\$517,282.80 | 6,129,620.65 | 2,562,952.59 | 2,249,150.40 | 3,566,668.06 |
| 104 DIRECCION ADMINISTRATIVA | \$8,522,346.16 | \$33,476.32 | 8,555,822.48 | 3,704,214.68 | 3,298,292.45 | 4,851,607.80 |
| 105 DIRECCION DE CAPACITACION Y ORGANIZACION ELECTORAL | \$38,117,862.70 | \$20,407,213.84 | 58,525,076.54 | 52,792,273.86 | 43,197,621.29 | 5,732,802.68 |
| 106 DIRECCION JURIDICA | \$2,941,346.74 | -\$345,291.95 | 2,596,054.79 | 1,146,402.24 | 1,019,200.56 | 1,449,652.55 |
| 107 COORDINACION DE INFORMATICA | \$4,050,003.48 | \$296,662.24 | 4,346,665.72 | 2,240,206.97 | 2,106,893.34 | 2,106,458.75 |
| 108 COORDINACION DE COMUNICACION SOCIAL | \$2,189,056.98 | \$7,333.41 | 2,196,390.39 | 960,737.65 | 868,877.55 | 1,235,652.74 |
| 109 CONTRALORIA GENERAL | \$2,047,923.38 | -\$54,782 | 1,993,141.02 | 830,185.60 | 738,046.86 | 1,162,955.42 |
| 111 INSTITUTOS POLITICOS | \$75,937,500.00 | \$0 | 75,937,500.00 | 47,770,771.27 | 46,182,776.18 | 28,166,729 |
| Total del Gasto | 159,692,500.00 | 19,228,417.22 | 178,920,917.22 | 119,522,108.92 | 106,482,452.91 | 59,398,808.30 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

 MTRO. LUIS FERNANDO LANDEROS ORTIZ
 PRESIDENTE DEL CONSEJO GENERAL DEL I.E.E.

 C.P. LILIA TERESA MARTINEZ FLORES
 DIRECTORA ADMINISTRATIVA DEL I.E.E.

